

GREATER MIAMI EXPRESSWAY AGENCY (GMX) FY 2026-2030 WORK PROGRAM

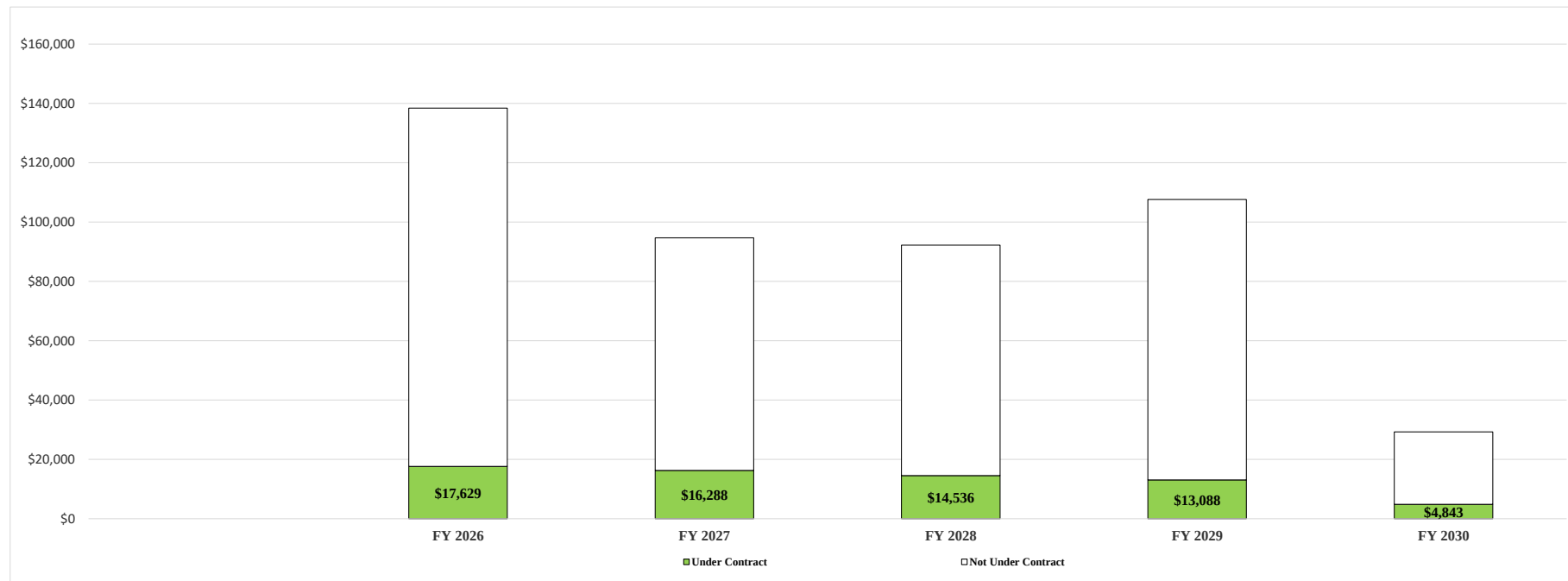
Draft: 5/5/2025



	Program Name	Expenditures Thru FY24	Projected Expenditures for FY 2025	Programmed in 5-Year (\$000's)					5-Year Cost	Cost Remaining	Total Project Cost
				FY 2026	FY 2027	FY 2028	FY 2029	FY 2030			
TIP	Transportation Improvement Program	\$454,990	\$23,267	\$90,257	\$54,069	\$79,372	\$87,337	\$24,099	\$335,133	\$0	\$813,390
R&R	Renewal and Replacement Program	\$3,347	\$8,457	\$14,337	\$21,803	\$11,280	\$20,310	\$5,165	\$72,894	\$0	\$84,697
CIP	Capital Improvement Program	\$3,511	\$9,070	\$27,845	\$18,838	\$1,580	\$0	\$0	\$48,263	\$0	\$60,845
Contingency Account Budget				\$6,000					\$6,000	\$0	\$6,000
PROGRAM TOTALS		\$461,847	\$40,794	\$138,439	\$94,710	\$92,232	\$107,646	\$29,264	\$462,291	\$0	\$964,932

Total Project Cost in 5-Year (FY 2026-2030) **\$462,291**

	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	Total	17% Under Contract
Under Contract	\$17,629	\$16,288	\$14,536	\$13,088	\$4,843	\$ 66,385	
Not Under Contract	\$120,810	\$78,422	\$77,695	\$94,558	\$24,420	\$ 395,906	



GREATER MIAMI EXPRESSWAY AGENCY

FISCAL YEARS 2026-2030

PROGRAM NEEDS

TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY24	Projected FY25 Expenditures	FY26 THRU FY30 (\$000s)					Remaining	Total Project Cost
	Description	Project Limits				FY26	FY27	FY28	FY29	FY30		
11212-000	SR 112 Ramp Improvements at NW 37th Avenue											
	New partial interchange at SR 112 and NW 37th Avenue. New movements include eastbound on-ramp from NW 37th Avenue as well as a westbound off-ramp to NW 37th Avenue.	SR 112 at NW 37th Avenue	Project Development	\$71	\$161	\$1,113	\$1,380	\$761	\$0	\$0	\$0	\$3,485
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$1,609	\$6,538	\$4,828	\$0	\$0	\$0	\$12,975
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$1,043	\$12,494	\$5,327	\$0	\$18,864
	TOTAL			\$71	\$161	\$2,722	\$7,917	\$6,632	\$12,494	\$5,327	\$0	\$35,324
11214-000	SR 112 Corridor Modernization											
	Project Development & Environment (PD&E) Study with limits from the main entrance of the Miami International Airport at the intersection with NW 21st Street to I-95 to address bringing the bridges crossing the SR 112 (Airport Expressway) up to modern standards, improving safety and operational efficiency at the NW 22nd and NW 27th Avenue ramp connections, and improving safety and operational efficiency through the addition of roadway shoulders at locations where none existing. Only PD&E funded.	MIA Entrance to I-95	Project Development	\$0	\$0	\$929	\$2,097	\$1,840	\$698	\$0	\$0	\$5,564
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL			\$0	\$0	\$929	\$2,097	\$1,840	\$698	\$0	\$0	\$5,564
83611-001	SR 836 / I-95 Interchange Improvements											
	Improvements to SR 836 from NW 17th Avenue to I-95 including widening and operational improvements to SR 836 eastbound from NW 17th Avenue to I-95 Interchange, double decking of the SR 836 bridges over the Miami River and improvements to the SR 836 westbound mainline and a new connector serving southbound I-95 traffic destined westbound on SR 836 and to the Civic Center.	NW 17th Avenue to I-95	Project Development	\$7,627	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,627
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$5,465	\$156	\$701	\$0	\$0	\$0	\$0	\$0	\$6,323
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$187,457	\$12,660	\$16,288	\$16,288	\$14,536	\$13,088	\$4,843	\$0	\$265,160
	TOTAL			\$200,549	\$12,816	\$16,989	\$16,288	\$14,536	\$13,088	\$4,843	\$0	\$279,110
83618-001	SR 836 SW Extension / Kendall Parkway Project Development & Right-Of-Way											
	Project development, permit coordination and right-of-way acquisition for the SR 836 SW Extension/Kendall Parkway. Includes development of Master Plan, completion of PD&E and re-evaluation, post-PD&E traffic update, geotechnical investigation for Seg. 1, 2 & 3, environmental site assessment for Seg. 1 & 2, independent cost estimate and acquisition of right-of-way required for Seg. 1.	NW 137th Avenue to SW 136th Street	Project Development	\$26,702	\$2,125	\$13,992	\$1,139	\$0	\$0	\$0	\$0	\$43,958
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$23,501	\$894	\$39,016	\$0	\$0	\$0	\$0	\$0	\$63,411
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL			\$50,203	\$3,019	\$53,008	\$1,139	\$0	\$0	\$0	\$0	\$107,369
83618-007	SR 836 EB & WB Widening from HEFT to 97th Ave											
	Design and construction of additional lane in the eastbound and westbound direction from east of 97th Avenue to the SR 836 Extension at the HEFT.	HEFT to NW 97th Avenue	Project Development	\$751	\$112	\$30	\$0	\$0	\$0	\$0	\$0	\$893
			Final Design	\$0	\$18	\$2,283	\$2,489	\$226	\$0	\$0	\$0	\$5,016
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$15,139	\$26,186	\$5,223	\$0	\$46,548
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL			\$751	\$130	\$2,313	\$2,489	\$15,364	\$26,186	\$5,223	\$0	\$52,457
83618-009	Widening of SW 137th from SW 8th Street to SW 26th Street											
	Design and construction of the widening of SW 137th Avenue between SW 8th Street and SW 26th Street from four to six lanes. GMX will finance, procure, and manage the construction of the roadway improvements as a contributory asset to Miami-Dade County.	SW 8th Street to SW 26th Street	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Final Design	\$1,115	\$148	\$15	\$0	\$0	\$0	\$0	\$0	\$1,278
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$40	\$4,367	\$7,552	\$1,537	\$0	\$0	\$0	\$13,497
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL			\$1,115	\$188	\$4,382	\$7,552	\$1,537	\$0	\$0	\$0	\$14,775
83634-001	SR 836 New HEFT Ramp Connections											
	New connections from SR 836 to the Homestead Extension of the Florida's Turnpike (HEFT) including eastbound SR 836 to northbound HEFT general purpose lanes, and southbound HEFT general purpose lanes to westbound SR 836 as well as ramps to and from the Dolphin Station Park and Ride Lot.	SR 836 to Homestead Extension of Florida's Turnpike	Project Development	\$1,328	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,328
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$50,094	\$4,829	\$0	\$0	\$0	\$0	\$0	\$0	\$54,922
	TOTAL			\$51,422	\$4,829	\$0	\$0	\$0	\$0	\$0	\$0	\$56,250

GREATER MIAMI EXPRESSWAY AGENCY

FISCAL YEARS 2026-2030

PROGRAM NEEDS

TRANSPORTATION IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY24	Projected FY25 Expenditures	FY26 THRU FY30 (\$000s)					Remaining	Total Project Cost
	Description	Project Limits				FY26	FY27	FY28	FY29	FY30		
83635-000	SR 836 Improvements from West of SR 826 to East of SR 923/ Le Jeune Road											
	Project Development & Environment (PD&E) Study to determine possible widening and interchange improvements to SR 836/Dolphin Expressway from West of SR 826 to East of SR 923/LeJeune Rd to alleviate existing congestion in both directions.	West of SR 826 to East of SR 923/Le Jeune Road	Project Development	\$0	\$0	\$1,569	\$2,570	\$551	\$0	\$0	\$0	\$4,690
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL			\$0	\$0	\$1,569	\$2,570	\$551	\$0	\$0	\$0	\$4,690
87410-001	SR 874 Ramp Connector to SW 128th Street											
	New connection from SR 874 to SW 128th Street. Includes reconstruction of SW 127th Avenue between SW 130th Street and SW 124th Street funded by Miami-Dade County under ILA-MDC-FY17-01 as well as improvements to SW 128th Street west of the HEFT which will be a contributory asset to Miami-Dade County.	SW 128th Street to SR 874	Project Development	\$4,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,418
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$23,603	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$24,479
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$83,211	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$83,211
	TOTAL			\$111,231	\$876	\$0	\$0	\$0	\$0	\$0	\$0	\$112,108
87413-000	SR 874/SW 72nd Street Interchange											
	New SR 874 southbound exit ramp to SW 72nd Street and new northbound entrance ramp to SR 874 from SW 72nd Street.	SW 72nd Street to SR 874	Project Development	\$2,024	\$682	\$1,383	\$756	\$0	\$0	\$0	\$0	\$4,844
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$177	\$531	\$89	\$0	\$0	\$0	\$797
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$159	\$15,353	\$11,659	\$374	\$0	\$27,545
	TOTAL			\$2,024	\$682	\$1,560	\$1,446	\$15,442	\$11,659	\$374	\$0	\$33,187
92404-001	SR 924 Extension West to the Homestead Extension of the Florida Turnpike											
	Expressway extension from SR 924 west to the Homestead Extension of the Florida's Turnpike (HEFT). This work program includes the cost of NW 138th Street acquired from City of Hialeah, PD&E, partial final design and right-of-way acquisition of identified willing seller parcels. The work slated for FY 2026 is only for coordination of piers being built by the Florida's Turnpike as part of their larger project. Final design and construction of the extension project is not included in this work program.	Homestead Extension of Florida's Turnpike to Existing SR 924	Project Development	\$7,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,580
			Final Design	\$3,192	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,192
			Right-of-Way	\$12,857	\$45	\$4,923	\$0	\$0	\$0	\$0	\$0	\$17,825
			Construction	\$12,499	\$89	\$108	\$0	\$0	\$0	\$0	\$0	\$12,696
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL			\$36,128	\$134	\$5,031	\$0	\$0	\$0	\$0	\$0	\$41,292
92408-001	SR 924 Partial Interchange at NW 67th Avenue											
	New SR 924 westbound and eastbound on-ramp from NW 67th Avenue and new SR 924 westbound off-ramp to NW 67th Avenue.	SR 924 at NW 67th Avenue	Project Development	\$1,496	\$433	\$775	\$579	\$0	\$0	\$0	\$0	\$3,283
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$979	\$11,751	\$1,959	\$0	\$0	\$0	\$14,689
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$239	\$21,511	\$23,211	\$8,333	\$0	\$53,293
	TOTAL			\$1,496	\$433	\$1,754	\$12,569	\$23,469	\$23,211	\$8,333	\$0	\$71,265
	TRANSPORTATION IMPROVEMENT PROGRAM TOTALS (FUNDED)			\$454,990	\$23,267	\$90,257	\$54,069	\$79,372	\$87,337	\$24,099	\$0	\$813,390

TOTAL TIP FY 2026-2030	\$	335,133
TOTAL TIP THROUGH FY 2045	\$	813,390

GREATER MIAMI EXPRESSWAY AGENCY

FISCAL YEARS 2026-2030

PROGRAM NEEDS

RENEWAL REPLACEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY24	Projected FY25 Expenditures	FY26 THRU FY30 (\$000s)					Cost Remaining	Total Project Cost
	Description	Project Limits				FY26	FY27	FY28	FY29	FY30		
30033-000	Systemwide Pavement Markings Rehabilitation											
	Systemwide improvements including installation and replacement of raised pavement markers (RPM), thermoplastic pavement markings, and audible and vibratory pavement markings on concrete roadway segments.	Systemwide	Project Development	\$40	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40
			Final Design	\$95	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$96
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$4,036	\$539	\$0	\$0	\$0	\$0	\$0	\$4,576
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$135	\$4,038	\$539	\$0	\$0	\$0	\$0	\$0	\$4,712	
30041-000	SR 878 LED Roadway Lighting											
	SR 878 LED lighting upgrades per the Long-Range R&R Program.	SR 878	Project Development	\$245	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$245
			Final Design	\$0	\$960	\$79	\$0	\$0	\$0	\$0	\$0	\$1,040
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$3	\$0	\$3,760	\$6,481	\$1,358	\$0	\$0	\$0	\$11,601
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$248	\$960	\$3,839	\$6,481	\$1,358	\$0	\$0	\$0	\$12,886	
30043-000	Systemwide ORT Gantries & Signature Structures Painting											
	Painting of ORT gantries & signature sign structures on SR 112, SR 836 (except for the Wing under project 30060-000), SR 874, SR 878 and SR 924 corridors.	Systemwide	Project Development	\$107	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$107
			Final Design	\$201	\$377	\$9	\$0	\$0	\$0	\$0	\$0	\$586
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$2	\$3,007	\$2,550	\$10	\$0	\$0	\$0	\$5,570
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$308	\$379	\$3,016	\$2,550	\$10	\$0	\$0	\$0	\$6,263	
30044-000	Systemwide Milling & Resurfacing Program											
	Systemwide milling & resurfacing of asphalt pavement at various locations throughout the GMX System as identified by the annual inspection report.	Systemwide	Project Development	\$282	\$32	\$0	\$0	\$0	\$0	\$0	\$0	\$314
			Final Design	\$458	\$384	\$16	\$0	\$0	\$0	\$0	\$0	\$858
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$3,391	\$2,891	\$14	\$0	\$0	\$0	\$6,296
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$740	\$416	\$3,407	\$2,891	\$14	\$0	\$0	\$0	\$7,468	
30047-000	Systemwide Structures Rehabilitation											
	Systemwide rehabilitation of structures not captured in capital projects.	Systemwide	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$441	\$271	\$19	\$0	\$0	\$0	\$0	\$0	\$732
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$441	\$271	\$19	\$0	\$0	\$0	\$0	\$0	\$732	
30058-000	Systemwide Sign Panel Replacement											
	Replacement of deficient sign panels at various locations as determined by the annual inspection report.	Systemwide	Project Development	\$35	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$35
			Final Design	\$88	\$326	\$58	\$0	\$0	\$0	\$0	\$0	\$471
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$837	\$1,341	\$631	\$0	\$0	\$0	\$0	\$0	\$2,809
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$959	\$1,667	\$689	\$0	\$0	\$0	\$0	\$0	\$3,315	
30059-000	SR 112 Corridor Assessment											
	Comprehensive assessment to modernize and future proof the SR 112 corridor. A new project, 11214-000, included in TIP.	SR 112	Project Development	\$406	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$477
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$406	\$71	\$0	\$0	\$0	\$0	\$0	\$0	\$477	

GREATER MIAMI EXPRESSWAY AGENCY

FISCAL YEARS 2026-2030

PROGRAM NEEDS

RENEWAL REPLACEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY24	Projected FY25 Expenditures	FY26 THRU FY30 (\$000s)					Cost Remaining	Total Project Cost
	Description	Project Limits				FY26	FY27	FY28	FY29	FY30		
30060-000	SR 836 Wing Structure Retrofit											
	Structural retrofit, replacement of ITS devices, integration of ITS devices to the existing system, and installation/integration of aesthetic lighting to enhance maintenance accessibility and improve safety at the NW 17th Avenue gantry (the Wing Structure).	SR 836 at NW 17th Avenue	Project Development	\$108	\$158	\$0	\$0	\$0	\$0	\$0	\$0	\$267
			Final Design	\$1	\$202	\$1,046	\$19	\$0	\$0	\$0	\$0	\$1,268
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$6,625	\$428	\$0	\$0	\$0	\$7,053
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL			\$109	\$361	\$1,046	\$6,644	\$428	\$0	\$0	\$0	\$8,587
30061-000	Milling & Resurfacing of NW 138th Street											
	Milling and resurfacing of asphalt pavement along NW 138th Street from the north side of North Perimeter Road to west of NW 97th Avenue as needed.	N. Perimeter Rd. to NW 97th Avenue	Project Development	\$0	\$215	\$0	\$0	\$0	\$0	\$0	\$0	\$215
			Final Design	\$0	\$46	\$765	\$207	\$0	\$0	\$0	\$0	\$1,018
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$452	\$3,307	\$1,557	\$7	\$0	\$5,323
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$0	\$261	\$765	\$659	\$3,307	\$1,557	\$7	\$0	\$6,556	
30062-000	Pavement Rehabilitation of SR 836 at NW 57th Avenue Eastbound Ramp											
	Milling & resurfacing of asphalt pavement, replacement of pavement markings, and installation of toll collection loops on SR 836 at NW 57th Avenue eastbound ramp.	SR 836 at NW 57th Avenue EB Ramp	Project Development	\$0	\$32	\$94	\$0	\$0	\$0	\$0	\$0	\$126
			Final Design	\$0	\$0	\$118	\$0	\$0	\$0	\$0	\$0	\$118
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$115	\$270	\$0	\$0	\$0	\$0	\$385
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$0	\$32	\$328	\$270	\$0	\$0	\$0	\$0	\$630	
30064-000	SR 836 Steel Bridge Painting											
	Painting of steel bridges on SR 836 with the exception of bridges 874639, southbound MIA to westbound SR 836 / Le Jeune Rd. & 870640, westbound on-ramp from MIC to westbound SR 836 / Le Jeune Rd.	SR 836	Project Development	\$0	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$84
			Final Design	\$0	\$0	\$0	\$0	\$97	\$0	\$0	\$0	\$97
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$449	\$6,430	\$2,228	\$0	\$9,107
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$0	\$0	\$0	\$0	\$630	\$6,430	\$2,228	\$0	\$9,288	
30065-000	Pavement Rehabilitation of SR 924											
	Milling and resurfacing of entire limits of the SR 924 corridor (limited access section and urban section). Re-striping of entire limits, from SR 826 Palmetto Exwy to NW 27th Avenue.	SR 924	Project Development	\$0	\$0	\$690	\$0	\$0	\$0	\$0	\$0	\$690
			Final Design	\$0	\$0	\$0	\$2,308	\$192	\$0	\$0	\$0	\$2,500
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$5,341	\$12,323	\$2,929	\$0	\$20,593
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$0	\$0	\$690	\$2,308	\$5,533	\$12,323	\$2,929	\$0	\$23,782	
	RENEWAL AND REPLACEMENT PROGRAM TOTALS (FUNDED)			\$3,347	\$8,457	\$14,337	\$21,803	\$11,280	\$20,310	\$5,165	\$0	\$84,697

TOTAL FUNDED R&R FY 2026-2030	\$ 72,894
TOTAL FUNDED R&R THROUGH FY 2045	\$ 84,697

GREATER MIAMI EXPRESSWAY AGENCY

FISCAL YEARS 2026-2030

PROGRAM NEEDS

CAPITAL IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY24	Projected FY25 Expenditures	FY26 THRU FY30 (\$000s)					Cost Remaining	Total Project Cost
	Description	Project Limits				FY26	FY27	FY28	FY29	FY30		
40049-000	SR 112 Operational Improvements of Westbound Exit to NW 36th Street											
	New flyover ramp from westbound SR 112 to NW 36th Street, west of NW 42nd Avenue. Allows westbound traffic to bypass South River Drive and NW 42nd Avenue reducing travel time and congestion. FDOT is completing a PD&E in the project limits. Only funding for coordination with FDOT is included in this work program.	SR 112 to NW 42nd Avenue	Project Development	\$2	\$8	\$83	\$0	\$0	\$0	\$0	\$0	\$93
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL				\$2	\$8	\$83	\$0	\$0	\$0	\$0	\$0	\$93
40050-000	SR 112 Operational Improvements of Ramps to Okeechobee Rd											
	New flyover ramp from westbound SR 112 to Okeechobee Road west of NW 42nd Avenue and from Okeechobee Road to eastbound SR 112. Allows westbound traffic to bypass NW 42nd Avenue reducing travel time and congestion. FDOT is completing a PD&E in the project limits. Only funding for coordination with FDOT is included in this work program.	SR 112 to Okeechobee Rd.	Project Development	\$2	\$8	\$81	\$0	\$0	\$0	\$0	\$0	\$91
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL				\$2	\$8	\$81	\$0	\$0	\$0	\$0	\$0	\$91
40051-000	SR 112 Auxiliary Lanes											
	Addition of auxiliary lanes or collector/distributor roads from NW 27th Avenue west entrance ramp to NW 22nd Avenue exit ramp.	NW 27th Avenue to NW 22nd Avenue	Project Development	\$650	\$11	\$0	\$0	\$0	\$0	\$0	\$0	\$662
			Final Design	\$386	\$403	\$8	\$0	\$0	\$0	\$0	\$0	\$797
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$3,727	\$1,582	\$0	\$0	\$0	\$0	\$5,309
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL				\$1,036	\$415	\$3,735	\$1,582	\$0	\$0	\$0	\$0	\$6,768
40052-000	SR 924 Operational Improvements at NW 32nd Avenue											
	SR 924 operational improvements to eliminate weaving and turning conflicts and enhance safety.	NW 32nd Avenue to NW 37th Avenue	Project Development	\$152	\$80	\$0	\$0	\$0	\$0	\$0	\$0	\$231
			Final Design	\$71	\$431	\$49	\$0	\$0	\$0	\$0	\$0	\$551
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$3,590	\$2,204	\$0	\$0	\$0	\$0	\$5,794
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL				\$223	\$510	\$3,639	\$2,204	\$0	\$0	\$0	\$0	\$6,576
40054-000	SR 874/SR 878 Interchange Ramp Improvements											
	Extend SR 874 southbound lane over Kendall Drive and extend the auxiliary lane from southbound Kendall Drive on-ramp to Killian Parkway off-ramp improving lane balance. Also extend the SR 874 northbound Kendall Drive on-ramp to the SR 878 87th Avenue off-ramp to maximize the weaving distance and improve safety. This project has been defunded.	Killian Drive to SW 87th Avenue	Project Development	\$142	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$204
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL				\$142	\$62	\$0	\$0	\$0	\$0	\$0	\$0	\$204
40056-000	SR 874 DMS Installation											
	Installation of one Dynamic Message Sign (DMS) and its supporting structure, as well as one DMS confirmation Closed Circuit Television (CCTV) camera on SR 874 southbound Mile Marker (MM) 6.1.	Southbound SR 874 Mile Marker 6.1	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Final Design	\$65	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$65
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$811	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$811
TOTAL				\$875	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$876
40057-000	Systemwide Aesthetic Lighting											
	Installation of accent lighting at identified locations throughout the GMX System per the GMX aesthetic guidelines. Construction cost to be determined and included in the work program after completion of final design.	Systemwide	Project Development	\$113	\$42	\$245	\$0	\$0	\$0	\$0	\$0	\$400
			Final Design	\$0	\$0	\$142	\$708	\$0	\$0	\$0	\$0	\$850
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL				\$113	\$42	\$387	\$708	\$0	\$0	\$0	\$0	\$1,250

GREATER MIAMI EXPRESSWAY AGENCY

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PROGRAM NEEDS

CAPITAL IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY24	Projected FY25 Expenditures	FY26 THRU FY30 (\$000s)					Cost Remaining	Total Project Cost
	Description	Project Limits				FY26	FY27	FY28	FY29	FY30		
40058-000	Toll Collection System Modernization											
	Modernization of the roadside toll collection system.	Systemwide	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$44	\$5,398	\$2,996	\$0	\$0	\$0	\$0	\$0	\$8,438
	TOTAL			\$44	\$5,398	\$2,996	\$0	\$0	\$0	\$0	\$0	\$8,438
40059-000	SR 112 Alternate Pavement Method											
	Replacement of asphalt and Open Road Tolling loop installation at 2 locations on the SR 112 corridor (NW 17th Ave. & NW 32nd Ave.).	SR 112 at 17th Ave & 32nd Ave	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Final Design	\$222	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$47	\$1,191	\$0	\$0	\$0	\$0	\$0	\$0	\$1,238
	Design/Build			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$269	\$1,191	\$0	\$0	\$0	\$0	\$0	\$0	\$1,460	
40060-000	Preliminary Engineering & Procurement for Projects 40060-001, 002 & 003											
	This project funds the preliminary engineering, procurement package development and support for projects 40060-001 Systemwide Blind Spot Cameras and Camera Lowering Device (CLD) Replacement, 400600-002 NW 137th Avenue Arterial DMS Replacement & New Arterial DMS Installation; and 40060-003 Systemwide DMS Catwalk Replacement.	Systemwide	Project Development	\$391	\$96	\$152	\$0	\$0	\$0	\$0	\$0	\$638
			Final Design	\$74	\$6	\$0	\$0	\$0	\$0	\$0	\$0	\$80
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Design/Build			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$465	\$101	\$152	\$0	\$0	\$0	\$0	\$0	\$718	
40060-001	Systemwide Blind Spot Cameras and Camera Lowering Device Replacement											
	Installation of new incident management cameras to address blind spots systemwide and replacement of end of life camera lowering devices (CLD).	Systemwide	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Design/Build			\$0	\$0	\$4,652	\$1,994	\$0	\$0	\$0	\$0	\$6,645
TOTAL			\$0	\$0	\$4,652	\$1,994	\$0	\$0	\$0	\$0	\$6,645	
40060-002	SR 836, SR 874 & SR 924 Dynamic Message Sign (DMS) Installation											
	New installation of Dynamic Message Signs (DMS) on SR 836, SR 874 & SR 924.	SR 836, SR 874 & SR 924	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Design/Build			\$0	\$0	\$6,091	\$4,411	\$0	\$0	\$0	\$0	\$10,502
TOTAL			\$0	\$0	\$6,091	\$4,411	\$0	\$0	\$0	\$0	\$10,502	
40060-003	Systemwide Dynamic Message Sign (DMS) Catwalk Replacement											
	Replacement of catwalk structures to meet the latest FDOT standards for safety of maintenance personnel.	Systemwide	Project Development	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$1,167	\$143	\$0	\$0	\$0	\$0	\$1,310
	Design/Build			\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL			\$0	\$0	\$1,167	\$143	\$0	\$0	\$0	\$0	\$1,310	
40061-000	Systemwide ITS and Toll Gantries Generator Installation and Power Distribution											
	Connection of Intelligent Transportation System (ITS) devices and traffic signals adjacent to the GMX expressway ramps to an electric power distribution system that provides back-up power during power outages.	Systemwide	Project Development	\$339	\$34	\$0	\$0	\$0	\$0	\$0	\$0	\$373
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Design/Build			\$0	\$0	\$1,225	\$200	\$0	\$0	\$0	\$0	\$1,425
TOTAL			\$339	\$34	\$1,225	\$200	\$0	\$0	\$0	\$0	\$1,798	

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PROGRAM NEEDS

CAPITAL IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY24	Projected FY25 Expenditures	FY26 THRU FY30 (\$000s)					Cost Remaining	Total Project Cost
	Description	Project Limits				FY26	FY27	FY28	FY29	FY30		
40065-000	Approach to NW 72nd Avenue/Milam Dairy Road at SR 836 Eastbound Ramp											
	Extension (widening) of the existing ramp on the eastbound approach to NW 72nd Avenue from SR 836 to provide operational improvements. Replacement of the existing overhead span sign structure, high mast lighting in conflict with the extension of the ramp lanes and signalization mast arm for the approach to the intersection to add signal heads to reflect the ramp modifications. Regrading of drainage swales and restriping.	SR 836 at NW 72nd Avenue	Project Development	\$0	\$93	\$0	\$0	\$0	\$0	\$0	\$0	\$93
			Final Design	\$0	\$70	\$368	\$8	\$0	\$0	\$0	\$0	\$446
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$33	\$2,959	\$75	\$0	\$0	\$0	\$3,067
		Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL			\$0	\$164	\$401	\$2,967	\$75	\$0	\$0	\$0	\$3,607
40066-000	SR 112 and SR 836 Fiber Backbone Redundant Path											
	Installation of new backbone fiber connection through NW 21st St. and Le Jeune Rd to provide redundancy to GMX along existing fiber on SR 112 and SR 836.	SR 112 and SR 836	Project Development	\$0	\$14	\$13	\$0	\$0	\$0	\$0	\$0	\$27
			Final Design	\$0	\$102	\$92	\$0	\$0	\$0	\$0	\$0	\$194
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$280	\$666	\$0	\$0	\$0	\$0	\$0	\$946
		Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL			\$0	\$396	\$771	\$0	\$0	\$0	\$0	\$0	\$1,167
40067-000	Systemwide Speed Feedback Sign Deployment											
	Deployment of speed feedback signs to improve motorist safety along the GMX expressways.	Systemwide	Project Development	\$0	\$22	\$0	\$0	\$0	\$0	\$0	\$0	\$22
			Final Design	\$0	\$62	\$44	\$0	\$0	\$0	\$0	\$0	\$106
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$493	\$206	\$0	\$0	\$0	\$0	\$699
			Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL			\$0	\$84	\$537	\$206	\$0	\$0	\$0	\$0	\$827
40068-000	Operational Improvements to SR 836 at NW 137th Avenue											
	Improve operations for SR 836 Mainline, westbound Off-Ramp and eastbound On-Ramp at NW 137th Avenue through the installation of new signage and pavement markings.	SR 836 at NW 137th Avenue	Project Development	\$0	\$86	\$18	\$0	\$0	\$0	\$0	\$0	\$104
			Final Design	\$0	\$189	\$984	\$18	\$0	\$0	\$0	\$0	\$1,192
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$4,029	\$1,505	\$0	\$0	\$0	\$5,535
		Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL			\$0	\$275	\$1,002	\$4,048	\$1,505	\$0	\$0	\$0	\$6,831
40069-000	SR 836 WB Ramp to NB SR 826 Safety Improvements											
	Safety improvements on off ramp from SR 836 westbound toward northbound SR 826. This location has been identified as a high crash location.	SR 836 at SR 826	Project Development	\$0	\$134	\$0	\$0	\$0	\$0	\$0	\$0	\$134
			Final Design	\$0	\$58	\$149	\$0	\$0	\$0	\$0	\$0	\$207
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$286	\$375	\$0	\$0	\$0	\$0	\$661
		Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL			\$0	\$192	\$435	\$375	\$0	\$0	\$0	\$0	\$1,003
40070-000	SR 836 EB Off-Ramp at NW 57th Avenue Safety Improvements											
	PD&E for the westbound SR 836 westbound off-ramp at NW 57th Avenue to identify operational improvements to alleviate the weaving conditions. A new project, 83635-000, included in TIP.	SR 836 at NW 57th Avenue	Project Development	\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$151
			Final Design	\$0		\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		Design/Build	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	TOTAL			\$0	\$151	\$0	\$0	\$0	\$0	\$0	\$0	\$151

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PROGRAM NEEDS

CAPITAL IMPROVEMENT PROGRAM

Project Number	Project Name		Phase	Expenditures Thru FY24	Projected FY25 Expenditures	FY26 THRU FY30 (\$000s)					Cost Remaining	Total Project Cost
	Description	Project Limits				FY26	FY27	FY28	FY29	FY30		
40071-000	Systemwide Solar Power Solutions											
	Assessment and implementation of solar power solutions within the GMX System.	Systemwide	Project Development	\$0	\$37	\$30	\$0	\$0	\$0	\$0	\$0	\$67
			Final Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Construction	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			Design/Build	\$0	\$0	\$463	\$0	\$0	\$0	\$0	\$0	\$463
	TOTAL			\$0	\$37	\$493	\$0	\$0	\$0	\$0	\$0	\$530
	CAPITAL IMPROVEMENT PROGRAM TOTALS (FUNDED)			\$3,511	\$9,070	\$27,845	\$18,838	\$1,580	\$0	\$0	\$0	\$60,845

TOTAL FUNDED CIP FY 2026-2030	\$	48,263
TOTAL FUNDED CIP THROUGH FY 2045	\$	60,845